Green City, Clean Waters Implementing Philadelphia's Combined Sewer Overflow Long-term Control Plan

www.phillywatersheds.org/ltcpu



Presentation Outline

What is Green City, Clean Waters?

Why the green approach?

What is the plan for the next 5 years?

How can we green together?



What is Green City, Clean Waters?



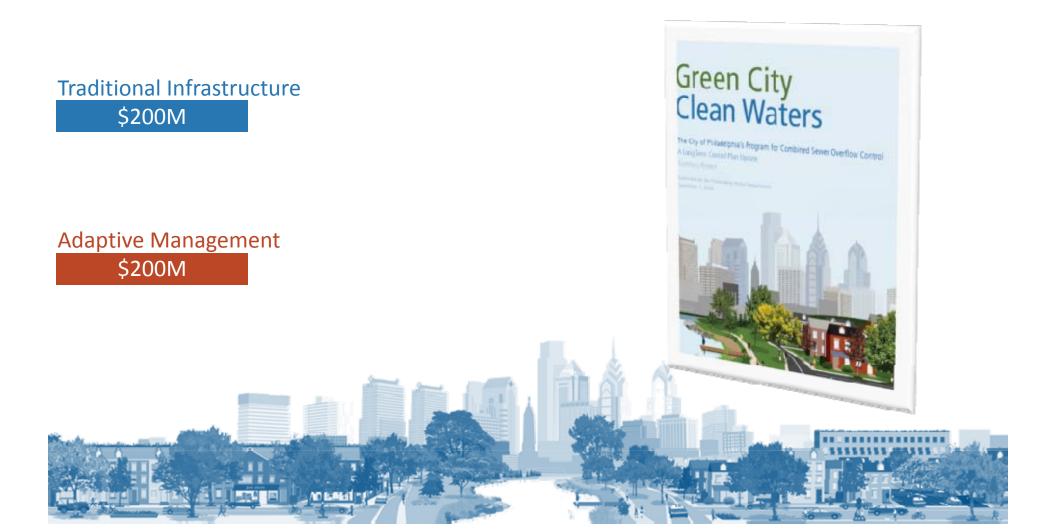
GREEN CITY, CLEAN WATERS

- CSO Long Term Control Plan Update to DEP/EPA on Sept. 1, 2009
- Improves water quality
- Advances City-wide Sustainability Program
- Maintains and upgrades one of the nation's oldest infrastructure systems
- Improves public health and neighborhood quality of life
- Transforms river and stream corridors into recreation destinations and green open space for citizens
- Preserves and restores habitat for aquatic species
- Maximizes environmental return on every dollar spent

GREEN CITY, CLEAN WATERS

Green Stormwater Infrastructure

\$800M



WET WEATHER WATER QUALITY IMPROVEMENTS



- Capacity Expansion at all 3 Wastewater Treatment Plants
 - Over 1.4 BGD wet weather capacity
 - 215 MGD wet weather capacity by means of secondary treatment bypass
 - 60 MGD increase in secondary treatment capacity
 - 50 MGD increase in the secondary treatment capacity

DRY WEATHER WATER QUALITY, AESTHETICS, RECREATION

- Trash and Debris Removal; Solids and Floatables Control
- Enhancement of Public Access and Recreation Opportunities
- Sewer Rehabilitation
- Outfall Consolidation and Relocation







GREEN STORMWATER INFRASTRUCTURE

A range of soil-water-plant systems that *intercept* stormwater, *infiltrate* a portion of it into the ground, *evaporate and transpirate* a portion of it into the air, and in some cases *slowly release* a portion of it back into the sewer system







Acknowledges the symbiotic relationship between land use and water resources

POSITIVE PRESS FOR GREEN CITY, CLEAN WATERS

"This is the most significant use of green infrastructure I've seen in the country. the largest scale I've seen."

Jon Capacasa, EPA regional director of water protection

Breaking ground with a \$1.6 billion plan to tame water

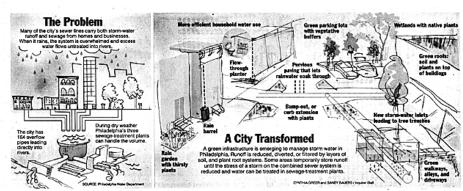
Philadelphia has announced a \$1.6 billion plan to transform the city over the next 20 years by embracing its storm water - instead of hustling it down sewers and into rivers

The proposal, which several experts called the nation's

rainwater that overwhelm the city sewer system every year. The plan's complex funding formula would raise rates some-

what but also attract grants and encourage private investment. Further, the Water Department says the city's greening would result in more jobs, higher property values, better air

The Philadelphia Inquirer



A green plan to embrace any deluge



American City and County

The Economist

Governing

Living Architecture Monitor

Natural Resources Defense Council

Philadelphia Business Journal

Philadelphia GRID WHYY, WNYC



Why the green approach?



WATERSHED-WIDE ISSUES

- Water Quality
- Wetland Degradation
- Poor Public Access to Streams
- Lack of Channel Habitat and Biological Diversity
- Dumping and Trash
- Bank Erosion
- Odors
- Vandalism

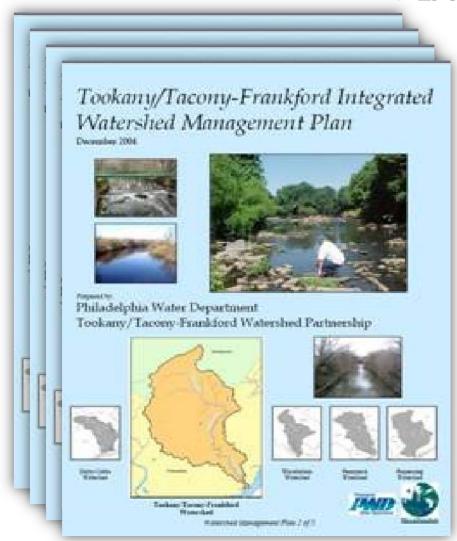


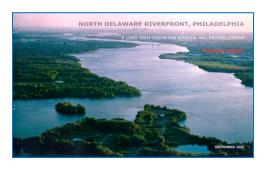


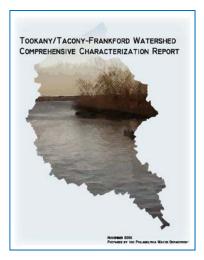


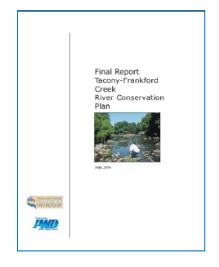


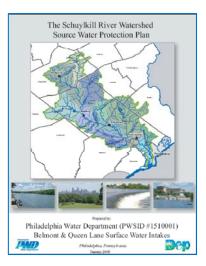
INTEGRATED WATERSHED MANAGEMENT PLANNING











2009 CSO LONG-TERM CONTROL PLAN

Section 1: Introduction and Background

Section 2: Public Participation

Section 3: System Characterization

Section 4: Problem Analysis and Goal Setting

Section 5: Methods and Procedures

Sections 6, 7, 8: Potential Control Measures

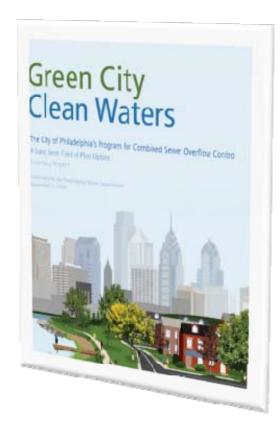
Section 9: Alternatives Development and

Evaluation

Section 10: Final Selection and Development of Recommended Plan, LTCP Water Quality Approach, Implementation Schedule

Section 11: Financial Capability Analysis and Financing Plan

Section 12: Post-Construction Compliance Monitoring Proposal

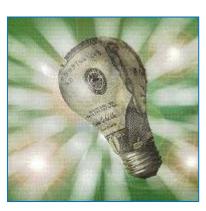


TRIPLE BOTTOM LINE

Economic/Environmental/Social Benefits

- Economic Benefits
 - Costs
 - Jobs
 - Property Value
- Environmental Benefits
 - Ecological Benefits
 - Air Quality
 - Energy Savings
 - Carbon Footprint
- Social Benefits
 - Recreation
 - Heat Stress Mortality
 - Aesthetics













CHANGES SINCE 2009 SUBMITTAL CONSENT ORDER & AGREEMENT

Consent Order & Agreement

- Pollutant Mass Approach
- Stream/Wetland restoration removed
- \$200M additional funds
- 25 yr program
- \$1.2Billion (current value)
- 34% → 43.5% 'Greening'
- Approximately 12 'Deliverables'



June 1, 2011

25-year Program

June 1, 2036

What is the plan for the next 5 years?



Implementation and Adaptive Management Plan

Delivery: December 1, 2011

Metric: All

A strategy for the first years of Implementation

Adaptive Management

Capital Projects Planning

Policy and Streamlining

Operations and Maintenance

Program Monitoring

Public Outreach

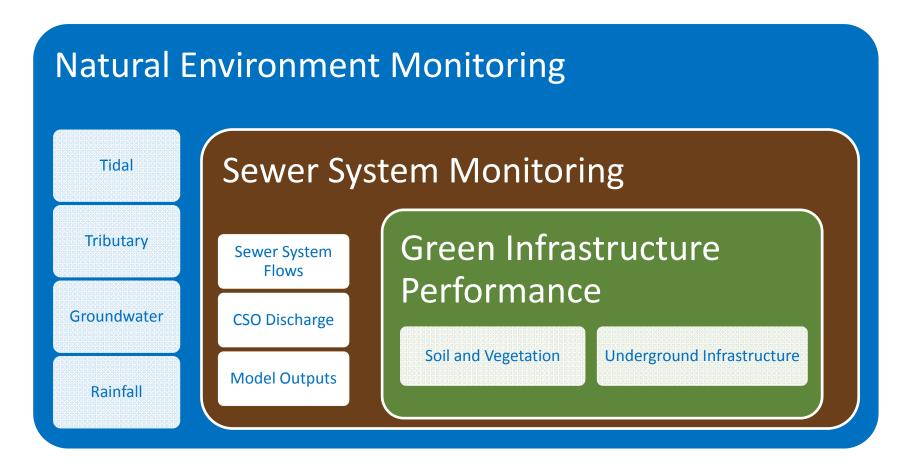
Inflow and Infiltration Reduction

Delivery: December 1, 2012

Comprehensive Monitoring Plan

Metric: Greened Acres

Monitoring, Modeling and Inspections



Facility Concept Plans for Plant Expansion

Delivery: June 1, 2013

Metric: Overflow Reduction

Increase wet weather treatment capacity to over 1.4 billion gallons per day

215 MGD

 Increase wet weather capacity using secondary bypass

60 MGD

•Increase secondary treatment capacity

50 MGD

•Increase in secondary treatment capacity



Green Infrastructure Maintenance Manual

Delivery: June 1, 2014

Metric: Greened Acres

STORMWATER TREE TRENCH: Maintenance Responsibilities

RESIDENTS Litter Clean Up Pet Waste Removal watering PHILADELPHIA WATER DEPARTMENT Subsurface Infrastructure Distribution Pipe Cleaning Stormwater Inlets Cleaning

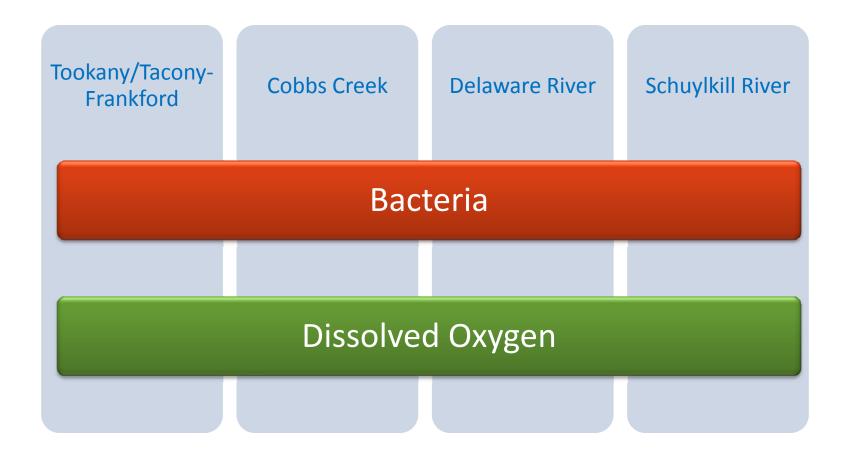
Defining maintenance activities, frequency and efficiencies for long-term success of each type of green stormwater infrastructure

Delivery: 2013-2015

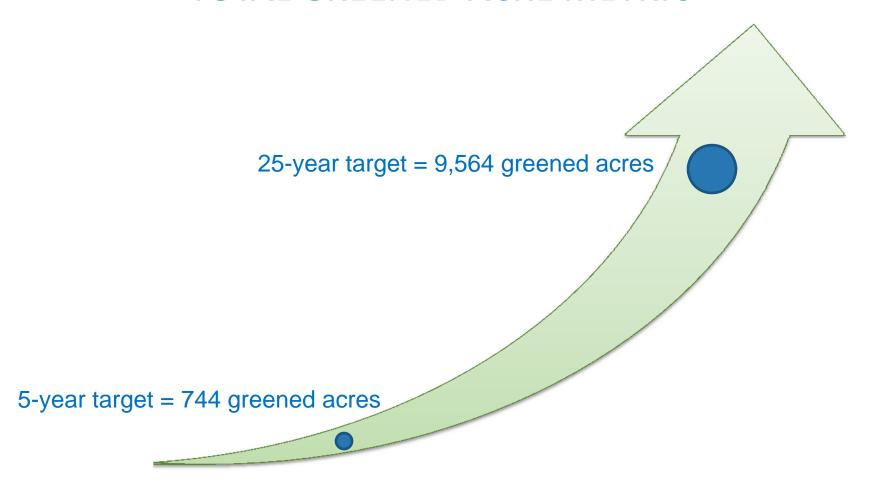
Water Quality Modeling

Progress Evaluation Tool

Assess the program and evaluate alternative implementation options



TOTAL GREENED ACRE METRIC



Metric	Units	Year 0	Year 5	Year 10	Year 15	Year 20	Year 25
Total Greened Acres	Greened Acres	0	744	2,148	3,812	6,424	9,564

9,500+ IMPERVIOUS ACRES CONVERTED TO "GREENED ACRES"

- Enforce strong stormwater <u>regulations</u> on development
- Create stormwater <u>billing</u> structure that rewards good practices
- Direct eight ambitious and innovative <u>Green Programs</u> to invest in green stormwater infrastructure









Rain Garden



Wissahickon Charter School Philadelphia, PA

Stormwater Tree Trench



West Mill Creek, Philadelphia, PA

Green Roof



PECO Building, Philadelphia, Pa

Pervious Pavement



Mill Creek Basketball Court Philadelphia, PA

Stormwater Planter



Columbus Square, Philadelphia, PA

Rain Barrel



Row home, Philadelphia, PA

Stormwater Wetland



Saylor Grove, Philadelphia, PA

Stormwater Bump-out



NE Siskiyou Street, Portland, OR

Flow-Through Planter



New Seasons Market Portland, OR

WHAT IS A GREENED ACRE?

Greened Acre: acre of impervious cover that is retrofitted to utilize *green stormwater infrastructure* which manages stormwater using source controls such as infiltration, evaporation, transpiration, decentralized storage and reuse.

GA = IC * Wd

- IC is the impervious cover utilizing green stormwater infrastructure (acres). This quantity can include the area of the stormwater management feature itself, as well as the area that drains to it.
- Wd is the depth of water over the impervious surface that can be physically stored in the facility (inches). Green stormwater infrastructure designs will be aimed at controlling at least 1.0 inch of runoff, and up to 1.5 inches of runoff, unless otherwise deemed feasible by engineering design.
- One Greened Acre is equivalent to one inch of managed stormwater from one acre of drainage area or 27,158 gallons of managed stormwater.

EIGHT GREEN PROGRAMS

Public Lands

- Streets
- Schools
- Public Facilities
- Open Spaces



Springside School "Water Wall" and Rain Garden

Saylor Grove Stormwater Wetland



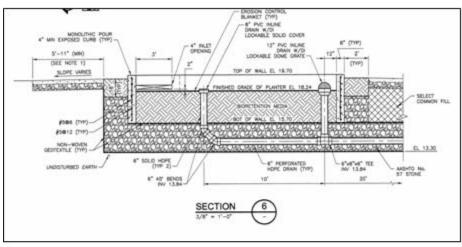
Friends Center Green Roof



Private Lands

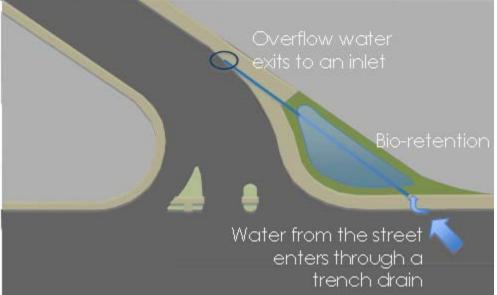
- Industrial/Commercial/Institutional
- Homes
- Parking
- Alleys, Driveways and Walkways

GREEN STREETS









GREEN SCHOOLS





Greenfield Elementary Center City







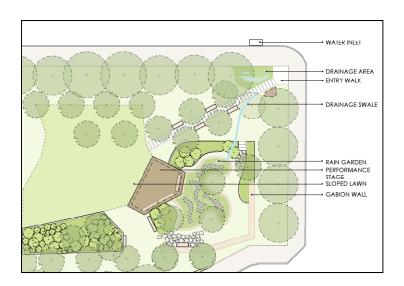
GREEN PUBLIC OPEN SPACES





Liberty Lands Park Northern Liberties





GREEN PUBLIC OPEN SPACES



Herron Playground Pennsport



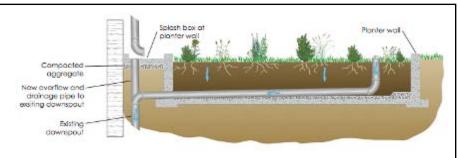
GREEN PUBLIC FACILITIES



Green Roof: Free Library, Central Branch Center City









Downspout Planter: Waterview Recreation Center Germantown

GREEN HOMES







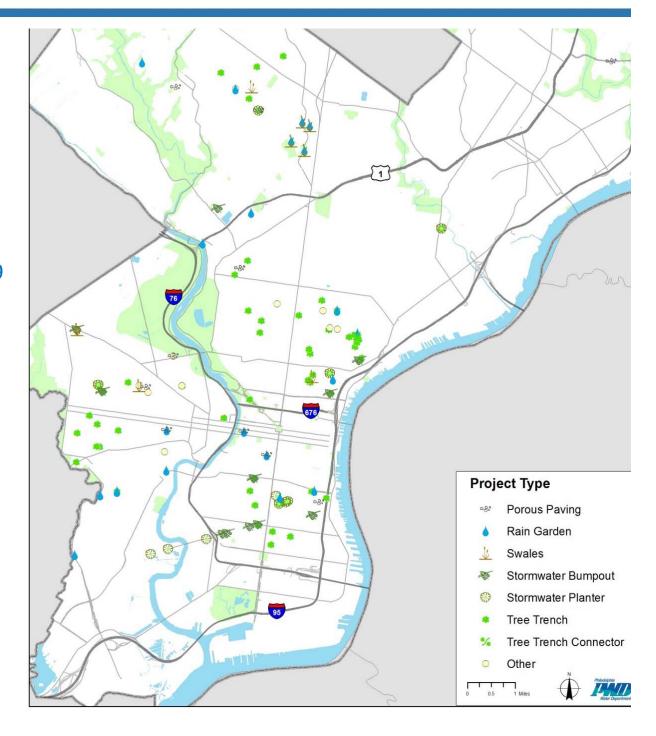






PROJECTS AND FUNDING

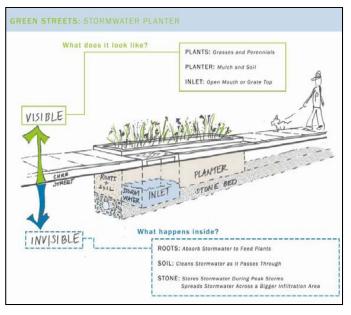
- \$30M PennVest loan (SFR Loan)
 - Spread out over 5 phases between 2009 and 2012
 - 93 Sites and over 200 Blocks
- In the future, will have \$30M+ annually from Capital budget for Green Infrastructure projects
- Construction costs typically range from \$200k to >\$1M

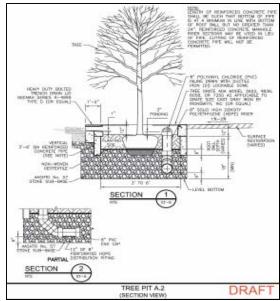


GREEN STREETS MANUAL

- Partnership with Mayor's Office of Transportation and Utilities, Streets Department and PWD
- Standardizes green stormwater infrastructure when:
 - Water and sewer lines are replaced
 - Streets are re-surfaced



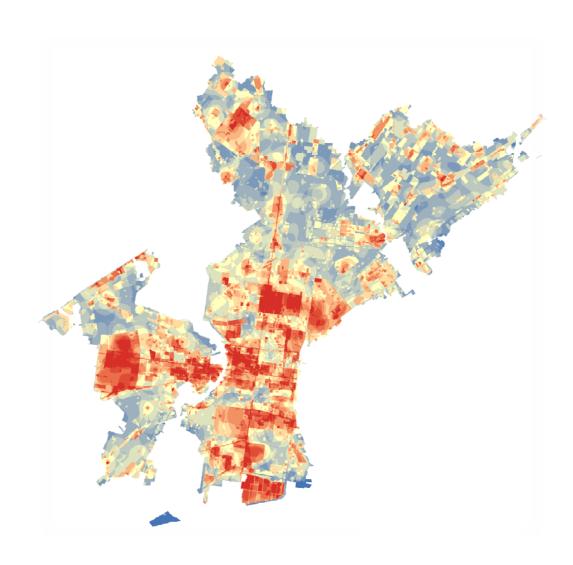






EARLY ACTION AREAS

- Potential Stormwater
 Management
 Enhancement Districts
- Alternatives analysis for integrated implementation
- Potential leveraging of limited funding
- Innovative collaboration

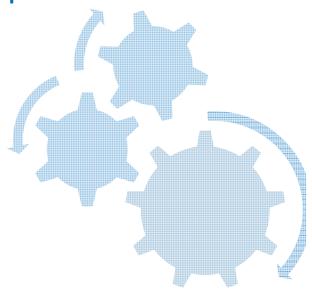


How can we green together?

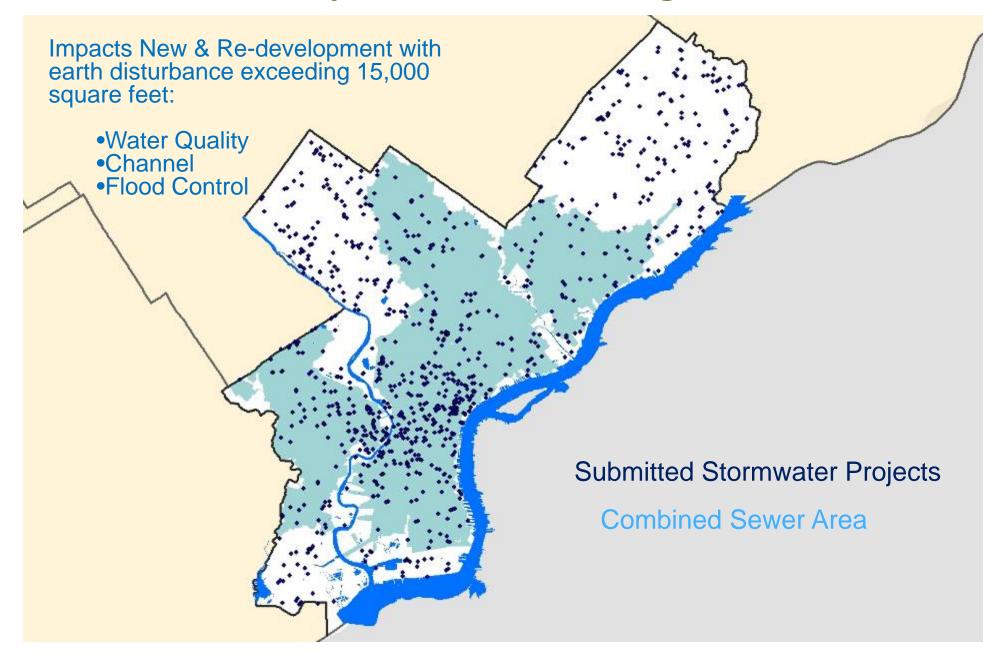


AN IMPLEMENTATION APPROACH THAT "EVOLVES" OVER TIME, HARNESSING THE RESOURCES OF:

- PWD
- Other City departments and agencies
- Public and private landowners
- The development community
- New or re-aligned not-for-profit groups
- Foundations
- Federal /state agencies
- Community



Philadelphia Stormwater Regulations



STORMWATER MANAGEMENT: CHANGING HOW WE CHARGE

Traditional method -- Fee based on size of the water meter

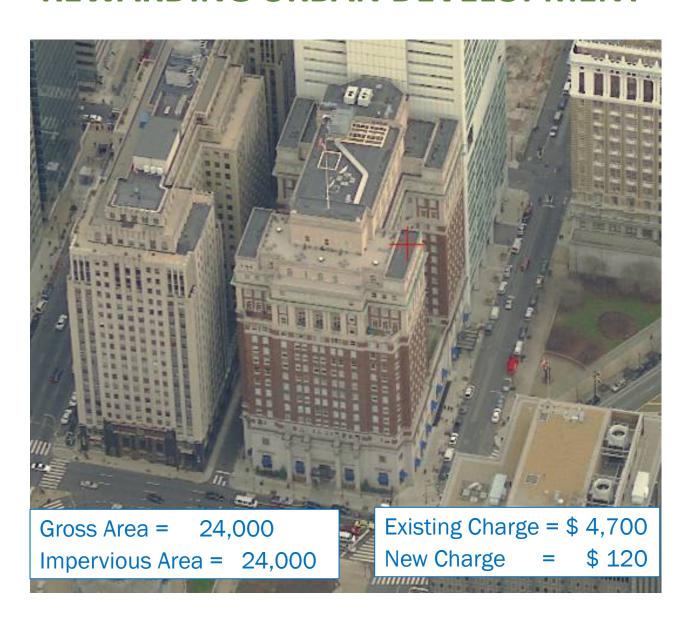
- Not ideal proxy for runoff potential, but only method available in the 1970s
- 40,000 stormwater customers not billed because they didn't have a water meter

Parcel-based billing based on:

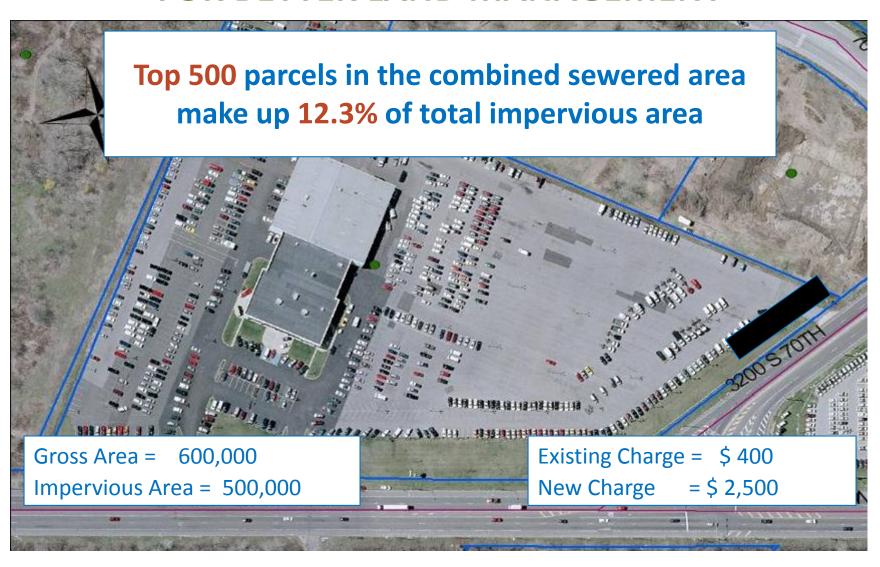
- Gross Area (20%)
- Impervious Cover (80%)



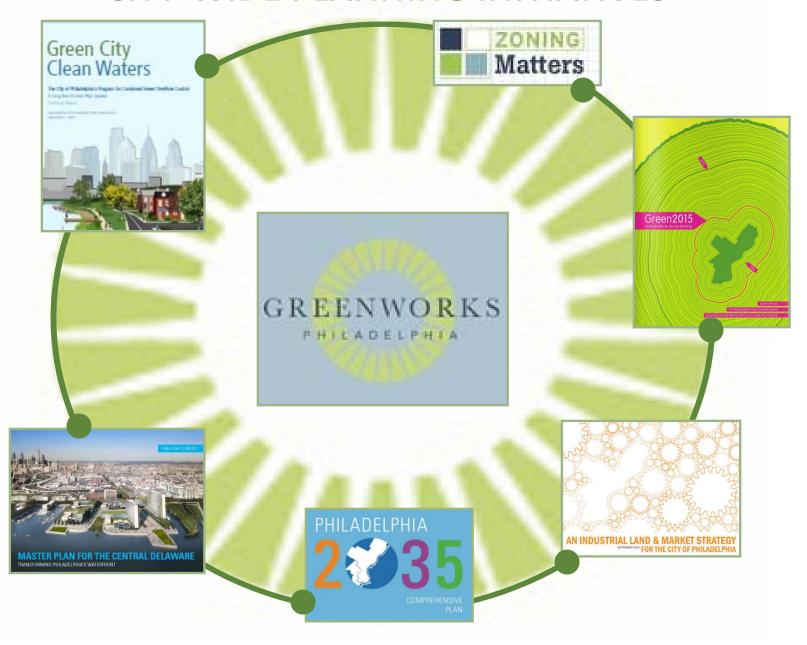
REWARDING URBAN DEVELOPMENT



CREATE FINANCIAL INCENTIVES FOR BETTER LAND MANAGEMENT



CITY-WIDE PLANNING INITIATIVES







ALIGNING RESOURCES AND CREATING PARTNERSHIPS







PHILADELPHIA
PARKS &
RECREATION

City of Philadelphia

MuralArtsProgram







BEYOND THE BIG GREEN BLOCK

- Connections to neighborhood amenities
- Columbia Avenue corridor to Penn Treaty Park
- Waterfront connection
- Integration of local art



Photo credit: NKCDC



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