# Case Study: Planning for the Future with Consolidated Wastewater Treatment in Montgomery Township, New Jersey

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#### Overview

- State of Wastewater Infrastructure
- Overview of Montgomery Twp & WWTPs
- 2012 Montgomery Twp Master Planning Study
  - Consolidation Analysis
  - Current & Future Flows Buildout Analysis
  - Cost Effectiveness of Alternatives
- Consolidation Design Components
- C Wrap up



#### State of Wastewater Infrastructure

#### National Ranking\*:



- ~750,000 miles of sewer pipe
- ~14,780 wastewater treatment facilities
- 98% of public facilities are municipally owned
- Capital investment estimated at ~300 billion over next 20 years

#### New Jersey Ranking\*\*:



- ~90% of NJ is served by 200 public wastewater systems
- Most plants in NJ are relatively small (<2.5 MGD), and will not meet growing needs
- Capital investment estimated at ~32.5 billion over next 20 years

\*2013 ASCE Infrastructure Report Card
\*\*2016 ASCE Infrastructure Report Card



#### State of Wastewater Infrastructure... Pennsylvania!

#### Pennsylvania Ranking\*:

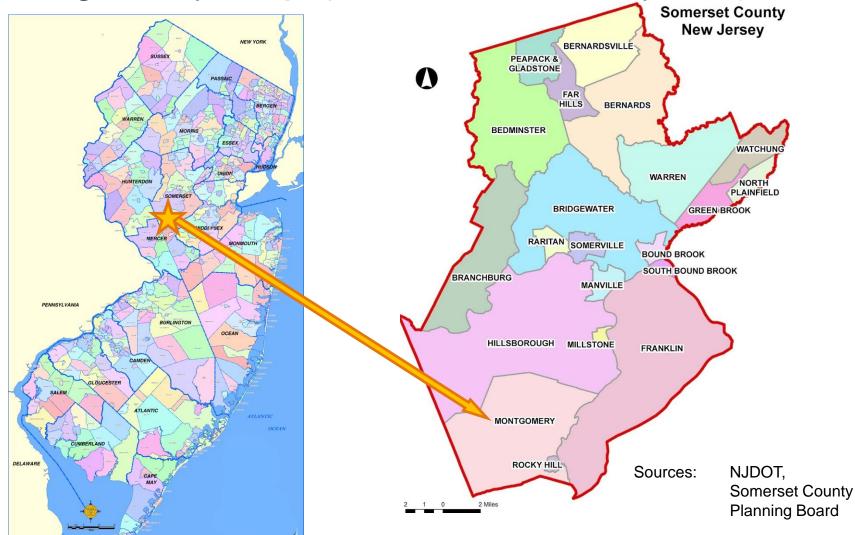


- ~10,000 permitted wastewater systems in PA (municipal + industrial)
- Approx. 1,569 CSOs in PA
- Capital investment estimated at ~28 billion over next 20 years

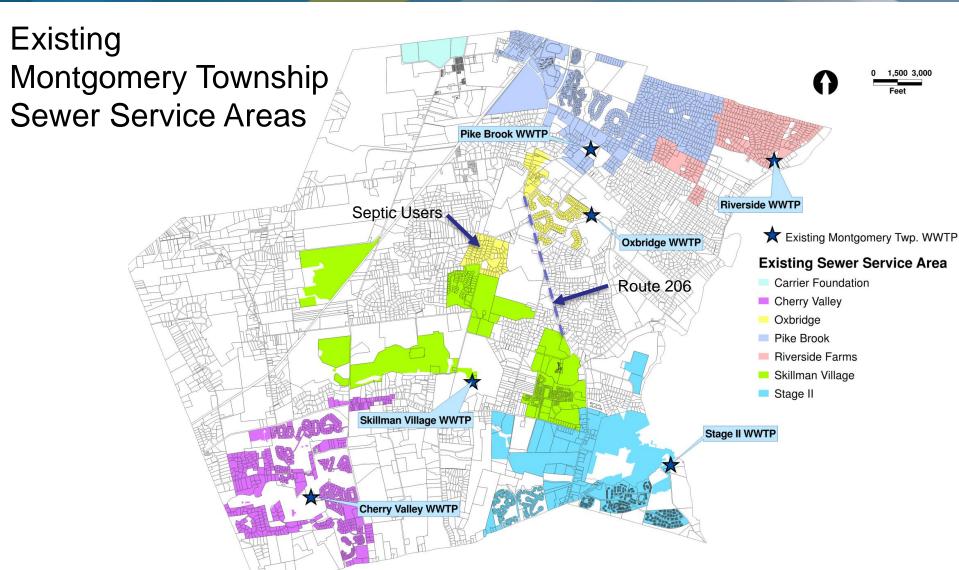
\*2014 ASCE Infrastructure Report Card



Montgomery Twp (Somerset County, NJ)







Reference: Somerset County Wastewater Management Plan



# Montgomery Township

WWTP Name	Year Constructed	Year(s) Upgraded	Design Capacity (gpd)
Pike Brook	1990	2012	700,000
Stage II	1970	1985 & 2002	680,000
Skillman Village	1938	1980s & 2012	500,000
Cherry Valley	1993	-	286,000
Riverside Farms	1982	-	145,000
Oxbridge	1994	-	80,000
High School	1968	-	35,000
Burnt Hill School	1960	-	15,300

- School Plants closed in 2012, consolidated to Skillman Village
- Oxbridge and Riverside approaching end of service life; will require nearterm capital improvements.



# Why Consolidate Wastewater Treatment?

- Ensure water quality protection and satisfy effluent limitations through treatment and upgraded facilities
- Utilize new advanced treatment plants (Pike Brook and Skillman Village) to improve receiving streams
- Avoid cost of rebuilding aging treatment plants
- Operation logistics of multiple small treatment plants versus a few larger ones
- Reduce O&M costs through economies of scale

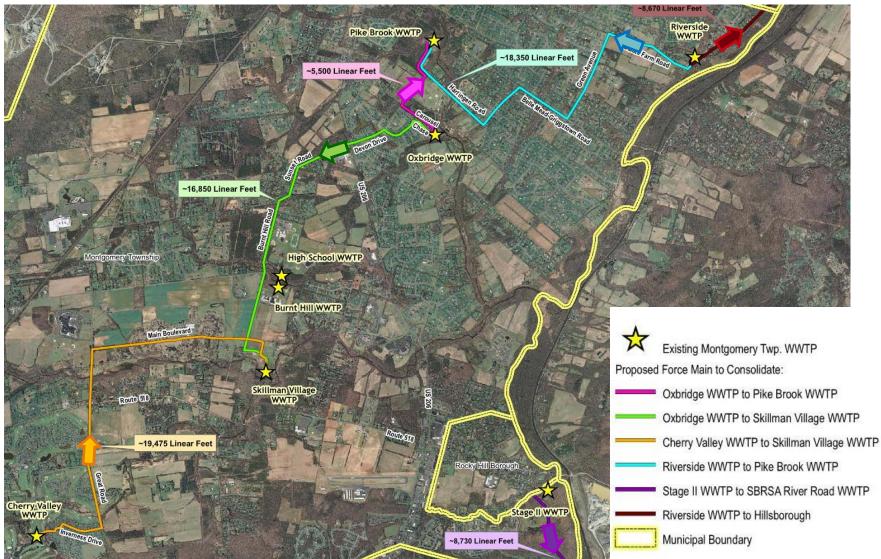


# Wastewater Treatment Plant Consolidation Master Planning Study (June 2012)

- C Evaluated 9 consolidation alternatives:
  - Oxbridge flow to Pike Brook
  - Oxbridge flow to Skillman Village
  - Oxbridge flow (east of 206) to Pike Brook & Oxbridge flow (west of 206) to Skillman Village
  - Riverside flow to Pike Brook
  - C Riverside & Oxbridge flow to Pike Brook
  - Riverside flow to Somerset Raritan Valley Sewerage Authority
  - Cherry Valley flow to Skillman Village
  - Cherry Valley & Oxbridge flow to Skillman Village
  - Stage II flow to Stony Brook Regional Sewerage Authority



# Consolidation Force Main Routes Considered



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# Current and Future Wastewater Flow Analysis

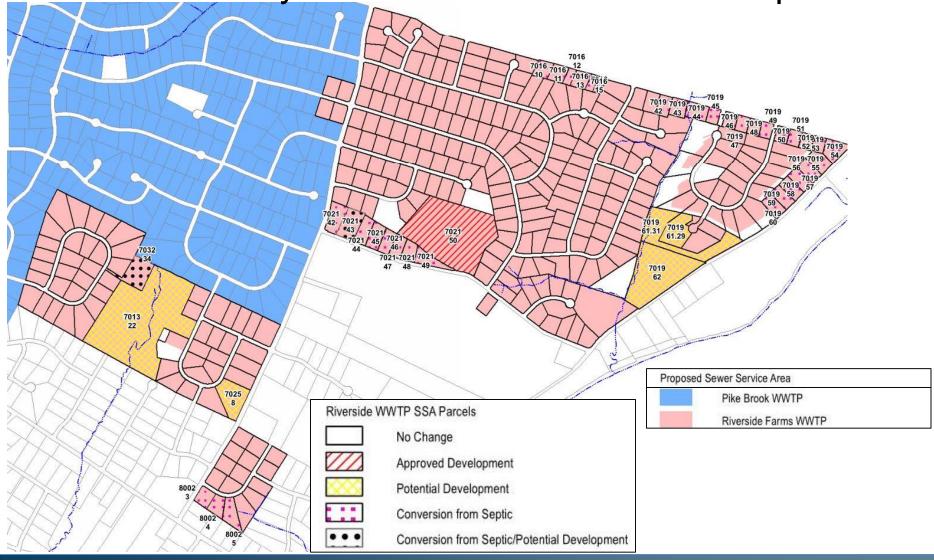
- Current flows utilized DMR data January 2008 August 2011
- Build-out analyses performed in accordance with NJDEP's Projected Flow Criteria
- C Total Future Build-out Calculations:
  - Avg. Annual = Future Avg. Annual + Current Avg. Annual
  - Max. Monthly = Future Avg. Annual + Current Max. Monthly

  - Peak Hourly = 2.5(Future Avg. Annual) + Current Peak Hourly

Note: NJDEP Projected Flow Criteria include allowances for I&I and are more representative of the maximum monthly flows



Build Out Analysis – Riverside WWTP Example

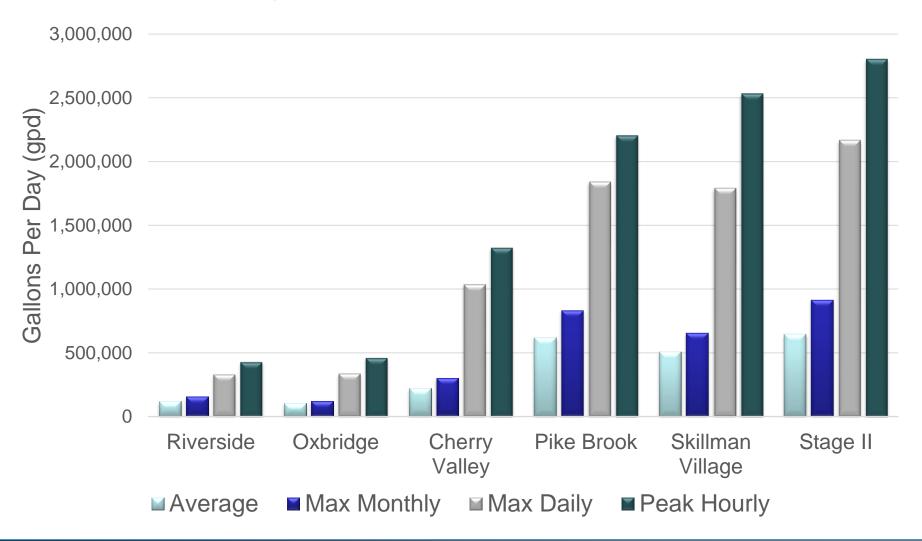


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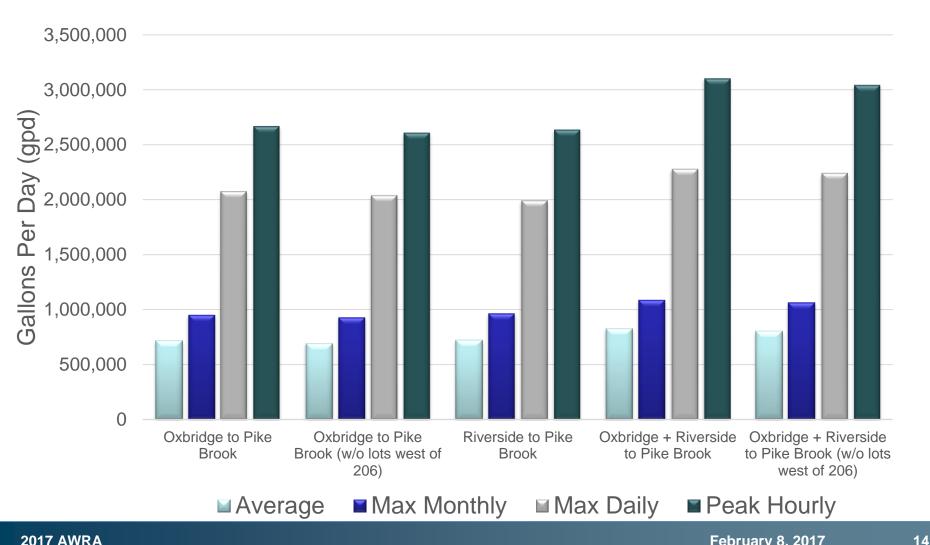


#### **Total Build-Out Flows**



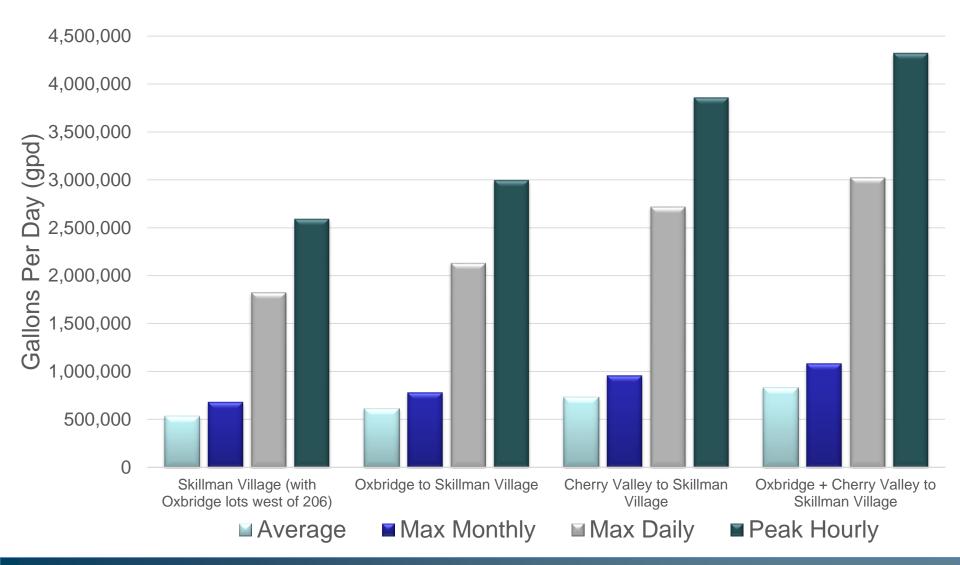


#### Build-Out Flows - Consolidation To Pike Brook





#### Build-Out Flows – Consolidation To Skillman





#### Cost Effectiveness Evaluation Metrics

- Capital cost estimates for improvements required for plant shut down and receiving plant improvements
- Capital cost estimates for receiving plant improvements (if any) to have sufficient capacity
- Capital cost estimates for the future improvements that would be avoided via shut down of aging plants
- Development of net reduction in annual O&M costs
- Comparison of the sum of capital costs for conveyance plus treatment vs sum of capital costs avoided plus net savings in O&M



### Cost Analysis Summary of Consolidation

- Oxbridge flow to Pike Brook
- Oxbridge flow to Skillman Village
- Oxbridge flow (east of 206) to Pike Brook & Oxbridge flow (west of 206) to Skillman Village
- Riverside flow to Pike Brook
- Riverside & Oxbridge flow to Pike Brook
- Riverside flow to Somerset Raritan Valley Sewerage Authority
- Cherry Valley flow to Skillman Village
- Cherry Valley & Oxbridge flow to Skillman Village
- Stage II flow to Stony Brook Regional Sewerage Authority

Green = cost effective (recommended)
Red = not cost effective (not recommended)



# Net Savings from Cost Effective Alternatives

Scenario	Capital <u>Costs</u> for Consolidation Conveyance & Treatment	Savings from Avoided Future Capital Improvements	O&M <u>Savings</u>	Net Savings
Oxbridge to Pike Brook	2,100,000	3,400,000	1,800,000	3,100,000
Oxbridge (east of 206) to Pike Brook & Oxbridge (west of 206) to Skillman Village	2,600,000	3,400,000	1,800,000	2,600,000
Riverside & Oxbridge to Pike Brook	8,100,000	7,200,000	3,000,000	2,100,000
Riverside to Pike Brook	3,700,000	3,800,000	1,200,000	1,300,000

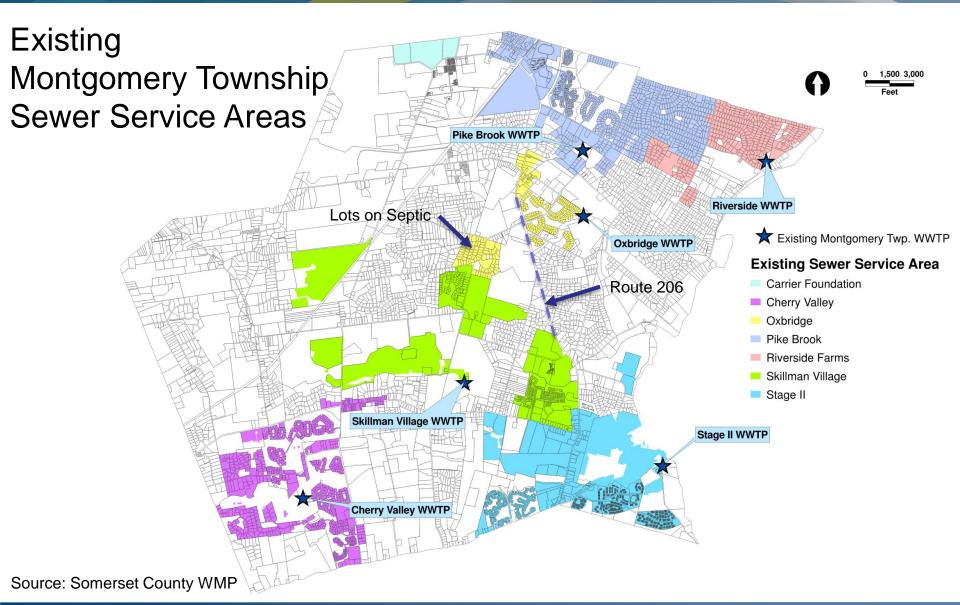


#### Recommended Alternative

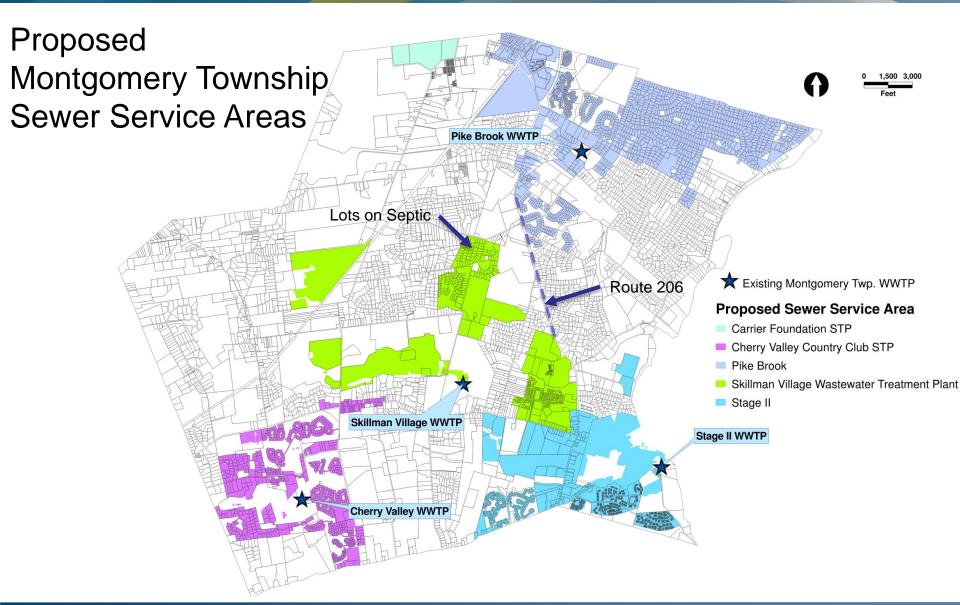
Scenario	Capital <u>Costs</u> for Consolidation Conveyance & Treatment	Savings from Avoided Future Capital Improvements	O&M Savings or Costs (+/-)	Net Savings
Riverside & Oxbridge (East of 206) to Pike Brook; Oxbridge (West of 206) to Skillman Village	8,100,000	7,200,000	3,000,000	2,100,000

- Consolidation will avoid the need to upgrade Riverside and Oxbridge in the near future
- No immediate plan to remove lots West of 206 from septic, however spatially located closer to Skillman Village if connected in future
- Exclusion of lots West of 206 reduces the extent of capacity expansion required at Pike Brook in the future
- Montgomery Twp is planning sewer rehabilitation to maximize available capacity at the receiving WWTPs





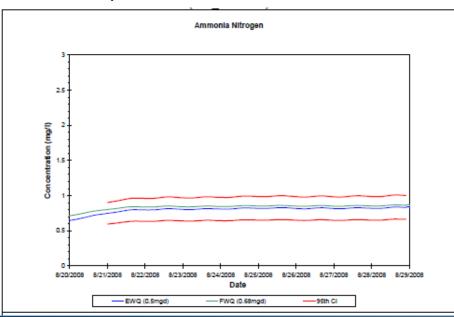






# **Environmental Improvements**

- Anti-degradation analysis
  - No measurable change in downstream water quality as a result of expanded flows
  - Obes not give "credit" for plants taken off line



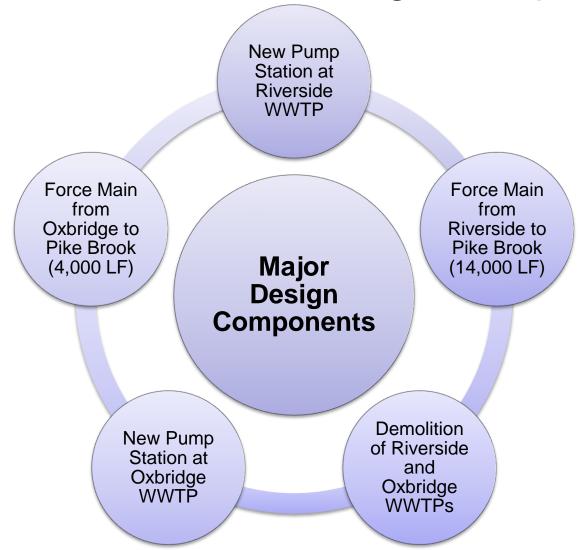
- Overall pollutant load decrease
  - Pike Brook / Skillman Village versus Oxbridge / Riverside
  - TP decreases from 1.96 mg/L to 0.13 mg/L
  - Nitrate decreases from 33.6 mg.L to 6.8 mg/L
  - Flow-weighted concentrations used for comparison
- Conclusions
  - No measurable impact from expanded plants

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- Significant decrease in pollutant load
- WIN-WIN!!



# 2016 Consolidation Design Components









Equalization/ Clarifier Tank

Control/ Operations Bldg



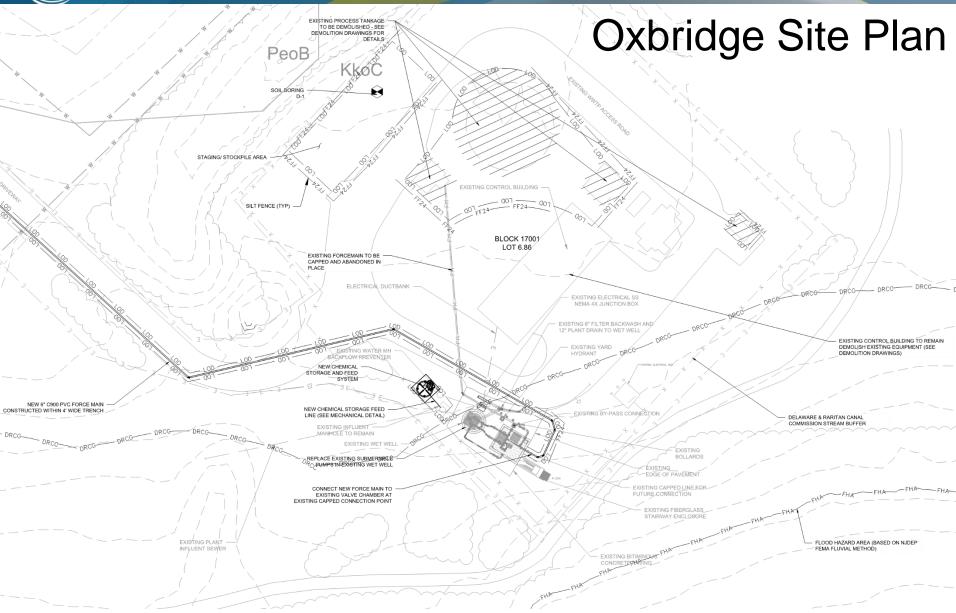
Splitter Box

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#### Riverside Force Main Route

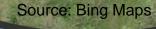




Riverside Site

**Conditions** 







Chemical Storage, Sand Filters,

& Office Bldg



Riverside Site Conditions



Rapid Sand Filter Tank





Wet Well

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Riverside Site Conditions







**Grassed Access Path** 

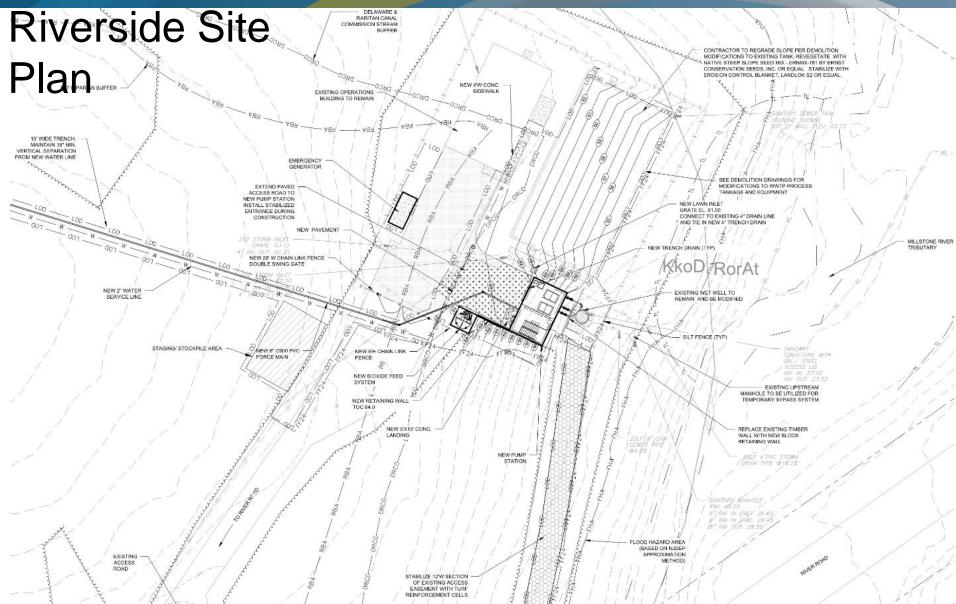


Wet Well



Aerobic Sludge Digester







# Next Steps

- C August 2016: 90% Design milestone √
- C August 2016: Permit Submission √
  - Freshwater Wetlands Presence/Absence Verification
  - Flood Hazard Area Individual Permit
  - Delaware & Raritan Canal Commission Application
- C January 2017: Response to Permit Comments √
  - Riparian vegetation disturbance mitigation (riverside)
- Spring 2017: 100% Design & Go out to Bid



#### Questions?

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